

## BALDOCK AREA COMMITTEE BUDGET 2010/11

<b>SUMMARY/ TOTALS</b>	<b>Funding</b>	<b>Allocated</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated Budget</b>				
<b>MEMORANDUM OF UNDERSTANDING</b>	<b>£7,126</b>	<b>£7,126</b>	<b>£7,126</b>	<b>£0</b>	<b>£0</b>				
<b>SMALL AREA GRANTS</b>	<b>£320</b>	<b>£160</b>	<b>£0</b>	<b>£160</b>	<b>£160</b>				
<b>BALDOCK TOWN</b>	<b>£18,534</b>	<b>£18,583</b>	<b>£8,885</b>	<b>£9,698</b>	<b>-£49</b>				
<b>BALDOCK EAST</b>	<b>£4,022</b>	<b>£3,588</b>	<b>£3,101</b>	<b>£487</b>	<b>£434</b>				
<b>ARBURY</b>	<b>£10,414</b>	<b>£8,385</b>	<b>£3,397</b>	<b>£4,988</b>	<b>£2,029</b>				
<b>WESTON &amp; SANDON</b>	<b>£3,376</b>	<b>£2,580</b>	<b>£1,150</b>	<b>£1,430</b>	<b>£796</b>				
<b>Total</b>	<b>£43,792</b>	<b>£40,423</b>	<b>£23,659</b>	<b>£16,763</b>	<b>£3,369</b>				

<b>MEMORANDUM OF UNDERSTANDING</b>	<b>Funding</b>		<b>Project</b>	<b>Allocated</b>	<b>Date</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated Budget</b>
Base Budget 2010/11	£7,126		Baldock Town Twinning	£323	20.04.09	£323	£0	
Three year agreements until March 2012			Ashwell Museum	£354	17.11.08	£354	£0	
			Baldock Festival	£1,101	20.04.09	£1,101	£0	
			Baldock Retirement Sewing Club	£434	20.04.09	£434	£0	
			Baldock Rotary Club	£1,010	17.11.08	£1,010	£0	
			Baldock Seniors Club	£1,404	20.04.09	£1,404	£0	
			Baldock Town Partnership	£2,500	19.07.10	£2,500	£0	
<b>Total</b>	<b>£7,126</b>			<b>£7,126</b>		<b>£7,126</b>	<b>£0</b>	<b>£0</b>





				SCOOTs	£350	24.03.10	£0	£350	
				St Mary's Youth Development	£450	16.11.09	£450	£0	



<b>WESTON &amp; SANDON</b>	<b>Funding</b>		<b>Project</b>	<b>Allocated</b>	<b>Date</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated Budget</b>
Preallocated Funds Brought Forward from 09/10	£425							
			Village of the Year	£75	24.03.10	£75	£0	
			SCOOTs	£350	24.03.10	£0	£350	
Rural Development Projects, 17.04.08	£411		Rural Development Projects-uncommitted	£11		£0	£11	
			Sandon Sports Club	£400	31.01.11	£0		
Base Budget 2010/11	£2,540		B' Festival	£140	14.06.10	£140	£0	
			North Herts 50+ Forum	£35	19.7.10	£35	£0	
			Weston Cricket Club	£900	15.11.10	£900	£0	
			Wallington Play Area	£500	31.01.11	£0	£500	
			Knights Templar School	£169	31.01.11	£0	£169	
<b>113</b>	<b>Total</b>	<b>£3,376</b>		<b>£2,580</b>		<b>£1,150</b>	<b>£361</b>	<b>£796</b>
<b>6980</b>								


<u>Comments</u>
two year agreement unti 2012










